Agenda

Opening Prayer, Welcome and agenda overview

Voting on New Vestry members Announcement of the new Wardens for 2023

Presentation of the 2023 Budget Treasurer's Report

Sr. Warden's Report

Words of appreciation

Closing Prayer

**Vicar's report part of the sermon at both the 8:30 and 10:30 services

2023 Budget

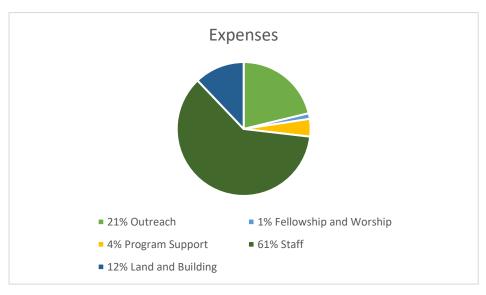
Revenues: 234,952.00 Expenses: 234,952.00 2022 Revenue

Actual Budget 267,327.09 254,538

2022 Expenses

Actual Budget 260,820.50 257,310





Vestry Classes

2023 Nate Bradford and Antonia Terrazas

2024 Celisa Steele and Elizabeth Brewington

2025 Paul Marvin and Liz Gilson (pending vote on 1/29/23)

Retiring 2022 vestry members Donya Rose and Andrew Hammond

Wardens and officers for 2023

Senior Warden Celisa Steele Junior Warden Paul Marvin

Clerk of the Vestry Elizabeth Brewington Treasurer Nancy Usher Williams

Finance Committee

Nancy Usher Williams, chair Ames Herbert Phil Zamierowski Donya Rose Celisa Steele Paul Marvin

Property and Building Committee

Currently being formed by Paul Marvin, chair

Current (very part time) Staff

Sharon Lassiter, financial administration aide Jane Thompson, bookkeeper Angela Garcia-Lamarca, musician

Ministries

Advo-Care Sallie Moore and Pat Lewis
Advo-Dinner Dan LaVenture and Diane Stoy

Reader's Roundtable Hilda Bukowski Weekly Bible study Sarah Swann Newsletter Kaitlin Smith Rota scheduler Kaitlin Smith

Tech Team Liz Gilson, Peter Morris, Donya Rose, Eileen Slade, Sarah Swann, Leah

Frerichs, Dan LaVenture, Kaitlin Smith, Grace Camblos, Hannah Boning,

Antonia Terrazas

Music Team Angela Garcia-Lamarca, Kaitlin Smith, Liz Gilson, Tom Williams, Ames

Herbert, Grace Camblos, Erica Fedor, Dan LaVenture, Ken Bullock

Healing Prayer Kerry Bullock-Ozkan, Ken Bullock, Nancy Usher Williams, Victoria Shields,

Pete Yohe, Elizabeth Young, Amanda Ann Godwin, Julee Herbert, Paul

Marvin

Altar Guild Sarah Marvin, Paul Marvin, Martha Wheeler, Antonia Terrazas, Kerry

Bullock-Ozkan, Leah Frerichs, Sarah Swann, Shannon Gigliotti, Meg Smith

Christian formation Elizabeth Brewington, Victoria Shields, Sarah Bentley-Allred, Paul Marvin,

Sarah Swann, Day Smith Pritchartt, Sean McGivern, Dan LaVenture

Flowers Ernie Bowen

Liturgical Helpers Day Smith Pritchartt, Liz Gilson, Meg Smith, Kerry Bullock-Ozkan, Peter

Morris, Martha Wheeler, Dan LaVenture, Maren Stack, Hailey Stack

Garden Martha Wheeler

Hospitality EVERYONE including Whitby!!

Whitby Ernie Bowen

Community Liaisons

InterFaith Council Sallie Moore
Justice United Martha Wheeler
Rogers Road Elizabeth Young
Farmworkers MinistryMeg Smith

Advocate Tithe distribution for 2022

Club Nova	\$1000	Occonneechi Band	
Carolina Abortion Fund	\$1500	Of the Saponi Nation	\$1750
Episcopal Farmworkers	\$1750	PeeWee Homes	\$2500
InterFaith Council	\$2000	Rogers-Eubanks	
Johnson Service Corp	\$2000	Neighborhood Assoc.	\$3000
Justice United	\$1500	Vicar's Discretionary Fund	\$3054